Indicative in-year impacts

Sleepio









Context



Sleepio, developed by Big Health, "is a digital sleep improvement program that is scientifically proven to help overcome poor sleep and thereby improve mental health."



In addition to workforce specific benefits such as a potential reduction in absenteeism and clinical time needed to perform CBT; Sleepio could result in increased Quality Adjusted Life Years (QALY) gains for patients using the platform and wider cash-releasing benefits such as a reduction in prescription costs.



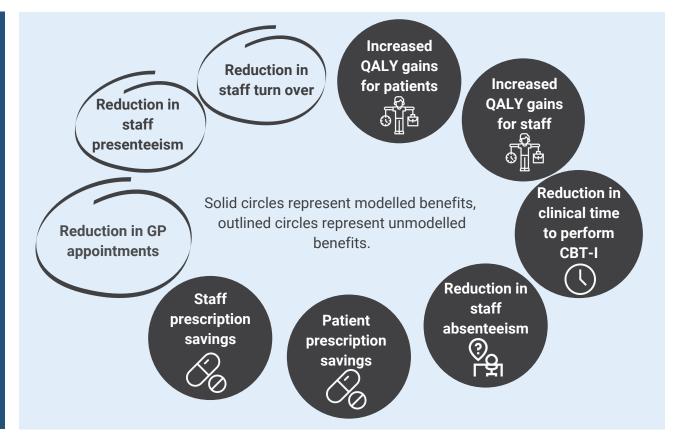
A high-level impact analysis was conducted with the aim of assessing potential in-year net benefits of Sleepio across Kent Surrey Sussex (KSS), Oxford and Wessex (April 2020 to April 2021). This is a retrospective analysis and does not constitute a full health economic model but provides indicative findings. The KSS, Oxford and Wessex AHSN results, combined, have been detailed below.

"I do feel it is really helping with my sleep. I realise it's a long-term commitment and I'll continue to persevere and hopefully improve my sleep further."

Female, 41 years old (Oxford AHSN, 2020, p. 30)



Sleepio potential benefits



Indicative costs

£2.5m

Net benefits



£156

Net benefit per patient



£167

Net benefit per staff member



2.97

Indicative benefit cost ratio



Reduction in clinical time to perform CBT-I

£83k Gross benefit

Approximately 0.07 hours saved per patient

719 hours relesed



Increased QALY gains for staff

£713k
Gross benefit

Approximately 0.057 QALYs gained per NHS staff member

36 QALYs gained



Reduction in staff absenteeism

£53k Gross benefit Approximately a 56% reduction in absenteeism due to insomnia

1,619 hours saved



Staff prescription savings

£707
Gross benefit

Approximately 626 staff members no longer requiring prescriptions

626 prescriptions saved



Increased QALY gains for patients

£2.9m
Gross benefit

Approximately 0.057 QALYs gained per patient

147 QALYs gained



Patient prescription savings

£3k Gross benefit Approximately 2,571 patients no longer requiring prescriptions

2,571 prescriptions saved



Solution usage costs (clinician) per annum

£250k total costs

Approximately £70 per user per annum

3,100 clinicians using Sleepio

Solution usage costs (patients) per annum

£1m total costs Approximately £70 per user per annum

12,739 patients using Sleepio

^{1.} Net benefits are shown in millions of pounds for April 2020 to April 2021.

^{2.} The indicative benefit cost ratio across AHSNs illustrates that for every £1.00 invested, £2.97 could be expected in return.